

NHS Shetland Temporary Worker Information - March 2017 to November 2022

Expenditure by Supplier

Supplier	Year						Grand Total
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-23	
60 North Psychology					1,350		1,350
Alpha 24 Healthcare Ltd				14,720			14,720
Arabella Health Staffing Ltd					15,454	14,568	30,023
Ashfordel Ltd	24,550	23,400	28,197	48,988	56,875	33,475	215,484
Athona Ltd						1,966	1,966
Atlantis Medical			1,358	12,074	27,994		41,426
Blackstone Recruitment Limited			4,058	9,298			13,356
Blue Sky People Ltd	2,544	2,208					4,752
Buchanan Locums	17,658	22,469				15,300	55,426
Care Providers Healthcare	4,633						4,633
Carejoy Healthcare				96,146	543		96,690
Clinical Psychology Partnership		1,927	3,037				4,964
Day Webster	18,100	189		7,591	5,402		31,282
Direct Medics Ltd				18,233	158,090	76,358	252,680
Drc Locums Limited	474						474
Euro Dental Laboratory Services Ltd					797		797
Fenton Consulting Ltd			8,920	400			9,320
First Medical Staffing Solutions Ltd	23,257						23,257
First Staffing Solutions Ltd	38,760						38,760
Gacdan Limited						27,900	27,900
Globe Locums Limited		9,990	3,897	9,419	21,695	15,946	60,947
Gp World Limited					9,574		9,574
Gp World Ltd					9,574		9,574
Hcl Healthcare Ltd			268	2,155	1,772	805	5,001
Head Resourcing Limited	1,231			139,751	71,225	40,148	252,355
Healthcare Staffing Solutions Ltd				161,692	137,500	80,485	379,677
Holt Doctors Ltd	19,536	2,408	1,920				23,865
Hunter Ahp Resourcing Ltd						49,416	49,416
Id Medical Group	140,182	477,540	252,636	185,778	199,437	247	1,255,819
Imc Locums Limited				19,855	33,526	45,655	99,036
Independent Clinical Services			6,882	201,088	223,639	78,669	510,279
Infermiera Healthcare Ltd					9,529	26,222	35,751
Interact Medical		157,887	191,932			1,213	351,032
Directly Engaged Workers (Sole Traders / Limited Companies)	696,480	888,429	808,541	646,197	959,239	566,795	4,565,681
Island Locum Services	11,700						11,700
Island Medics Recruitment Limited			27,159	146,524	139,161	21,987	334,830
J Low Psychological Services				175	15,365	14,130	29,671
Jennie Reeves	37,691	10,964					48,655
Directly Engaged Workers via Liaison TempRE	490,093	1,187,861	1,223,719	1,287,115	1,389,100	456,760	6,034,648
Locum People	33,835						33,835
London Teaching Pool	20,572						20,572
Lumiradx Care Solutions Uk Ltd	509						509
Maxxima Ltd	6,659	30,524	4,638	10,456	8,293	5,786	66,356
Medacs Healthcare Plc	52,940	-30	1,841	172			54,923
Medgen Ltd	164,919		163,156	790,933	585,331	388,921	2,093,261
Medicspro Ltd			206	6,820	2,286	1,175	10,488
Medinet Clinical Services Ltd				37,140	24,760	34,045	95,945
Medsol Healthcare Services Ltd			928				928
Mind Recruitment Group Ltd T/a Mind Locums				4,664			4,664
Mokoworking Coaching					3,996		3,996
Mp Locums Healthcare Ltd	21,497						21,497
National Locums Ltd	24,588			148,002	221,611	380,702	774,902
Nursco Healthcare Ltd		37,026					37,026
Oxford Health Nhs Foundation Trust			36,505	3,846			40,351
Parents Inc Scotland					800		800
Pertemps Medical	22,516						22,516
Pertemps Medical Limited		105,799	27,064	6,310	405,000	359,953	904,126
Prime Medical Recruitment Ltd					21,320		21,320
Pulse Healthcare Ltd	122,242	60,481	46,583	34,988	34,585	10,512	309,392
Pure Healthcare Group				12,477		48,620	61,097
Reed Specialist Recruitment Ltd	459,239	183,862	137,884	135,400	297,589	166,144	1,380,118
Robinson Medical Recruitment					127,797	107,492	235,289
Sanctuary Personnel Ltd	69,274	35,176	41,963	128,472	3,867	11,598	290,349
Sumithra Hewage Consultant Orthodontist	14,873	4,997			21,711	64,957	106,538
Synaptik				45,209	893,731	463,510	1,402,450
Templars Agency	47,386						47,386
Templars Medical Agency	236,046	244,778	62,083	48,968	172,355	191,334	955,563
Temporary Staffing Agency Tsa Ltd			18,521				18,521
The Placement Group	34,716	23,686	8,401	192,353	201,573	134,509	595,240
The Social Care Community Partnership Ltd				29,093			29,093
Tron Health Ltd	9,000						9,000
Txm Healthcare Limited						95,849	95,849
Vivid Healthcare					21,814		21,814
Vivid Resourcing				1,680			1,680
Your World Nursing					5,214	87,336	92,550
Your World Recruitment Ltd	49,510	26,643	2,824	103,507	42,717	3,169	228,369
Grand Total	2,917,208	3,538,213	3,115,121	4,747,689	6,583,190	4,123,656	25,025,078

Expenditure by Category

Year	Category													Grand Total		
	Agency- Ahp'S	Agency Locum Consultant	Agency Locum Fy2	Agency Locum Gp	Agency Locum Spec Registrar	Agency Locum Specialty Doctor	Agency Nurses Trained	Agency Other	Agency P T A	Agency- Health Sciences	Agency- Med Dent Supp	Agency- support Servs	Registered Agency Nursing			
2017-2018	112,351	723,085	22,431	1,423,731	216,487		230,543	52,177			118,622	17,781				2,917,208
2018-2019	57,974	1,750,470		1,324,107	136,307		6,933	57,627			116,011	37,622		51,163		3,538,213
2019-2020	82,529	1,564,595		979,566	51,569	890		122,623	487		80,104	44,199		188,559		3,115,121
2020-2021	247,824	1,286,567		779,768	107,314			88,990			275,598	31,794		1,929,835		4,747,689
2021-2022	166,008	1,044,516		1,775,736	10,331			188,360			559,748	822,825	316	2,015,352		6,583,190
2022-2023 (To November 2022)	120,475	414,976		1,238,885	10,855			85,941			228,222	415,454		1,608,848		4,123,656
Grand Total	787,161	6,784,209	22,431	7,521,793	532,862	890	237,476	595,716	487	1,378,305	1,369,676	316	5,793,757		25,025,078	