

# **NHS Shetland**

Meeting:	NHS Board Meeting
Meeting date:	15 <sup>th</sup> February 2022
Agenda reference:	Board Paper 2021/22/62
Title:	Performance Report Quarter 3: October – December 2021
Responsible Executive/Non-Executive:	Michael Dickson, Chief Executive
Report Author:	Elizabeth Robinson, Public Health and Planning Principal

#### 1 Purpose

This is presented to the Board for:

• Awareness

#### This report relates to:

• Remobilisation Plan/Annual Operating Plan

#### This aligns to the following NHSScotland quality ambition(s):

- Safe
- Effective
- Person Centred

## 2 Report summary

#### 2.1 Situation

The Board is provided with a Quarterly Report on key performance indicators up to December 2021.

#### 2.2 Background

The Board adopted a Performance Management Framework in 2019, (<u>Performance</u> <u>Management Framework 2019 - 2024 (scot.nhs.uk</u>)) which described the following responsibilities; that the Board should:

- Drive a culture of performance
- Ensure performance against Strategic Objectives
- Review performance; challenge and problem solve actions being proposed to address problems

- Address cross-functional issues
- Adjust resource inputs to meet priority targets / measure

It is recognised that the Quarterly Performance report, in its current form, does not enable this level of scrutiny and assurance, and work is being undertaken to address this; meanwhile the Board is asked to note and comment on any issues they see as significant to sustaining and progressing NHS Shetland's performance.

#### 2.3 Assessment

The ongoing COVID pandemic continues to impact on delivery of services, and the organisation continues to develop its staffing and service models in order to meet existing and developing needs of the population.

#### 2.3.1 Quality/ Patient Care

Patient care is being maintained by the use of locum and agency staff at present, in order to maintain safe staffing models in essential services. Long term sustainable staffing models remain a top priority in order to provide more effective and efficient use of resources. This should improve the ability to create our objective of patient centred care through ensuring sufficient organisational capacity and resilience.

#### 2.3.2 Workforce

A comprehensive programme of staff health and wellbeing support is ongoing, but our teams are often small with wide-remits, which creates fragility. The transmissibility of the Omicron variant of COVID continues to contribute to this fragility.

#### 2.3.3 Financial

The 2021-22 Financial Performance Management Report Update – Month 9, December 2021 provides information on the Remobilisation Plan funding received to date. However, there will still be a need to balance ongoing demand for higher levels of service provision with the ending of Remobilisation funding in March 2022.

#### 2.3.4 Risk Assessment/Management

Risk is managed via the Executive Management Team as part of the Board's Risk Management Strategy.

#### 2.3.5 Equality and Diversity, including health inequalities

A formal impact assessment was not completed on this year's Annual Operational Plan (Remobilisation Plan); however tackling inequalities is a theme which underpins and runs through our remobilisation and annual operational planning.

#### 2.3.6 Other impacts

NA.

#### 2.3.7 Communication, involvement, engagement and consultations

No communication and consultation has taken place prior to submission to the Board.

#### 2.3.8 Route to the Meeting

This report was not considered by other committees prior to submission to the Board.

#### 2.4 Recommendation

• Awareness – For Members' information only.

## 3 List of appendices

The following appendix is included with this report:

• Appendix 1 : NHS Shetland Performance Report 2021-22 Quarter 3

# **NHS Shetland Performance Report - Monthly Indicators**

Generated on: 09 February 2022



	Ye	ars		Qua	irters			Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	ber 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status		
CH-DD-01 Delayed Discharges - total number of people waiting to be discharged from hospital into a more appropriate care setting, once treatment is complete, excluding complex needs codes.	1	0	0	1	3	3	1	2	3	0		4 3.5 2.5 2.5 1.5 0 <i>part filt part filt</i>	
CH-DD-02 Delayed Discharges - number of people waiting more than 14 days to be discharged from hospital into a more appropriate care setting, once treatment is complete, excluding complex needs codes.	1	0	0	0	2	1	0	0	1	0		3 2.5 1.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	Ye	ars		Qua	rters			Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	er 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphis	
CH-MH-01 18 weeks referral to treatment for Psychological Therapies (percentage of completed waits less than 18 weeks)	29%	19%	28.6%	27.3%	39.4%	67.9%	83.3%	53.6%	80%	90%		75% - 6096 - 63.6% - 53.6\% - 5	09-Feb-2022 A Psychological Therapies Recovery plan has been submitted and approved by the NHS Health Board that sets out different ways of working that will enable the long waits to be addressed over the coming 6 months. Additional resources are currently being sought via the remobilisation plan. From October 2021 cCBT (online) waits are now being included in these figures. The wait is calculated from referral to date activation code received.
CH-MH-02 18 weeks referral to treatment for Psychological Therapies (percentage of ongoing waits less than 18 weeks)	35.1%	47.8%	47.8%	54.1%	51.4%	35.3%	41.1%	43%	35.3%	90%		90% 80% 70% 60% 60% 46.5% 45.5% 10% 10% 10% 10% 10% 10% 10% 10	09-Feb-2022 As above
HR-HI-01 NHS Boards to Achieve a Sickness Absence Rate of 4%	4.52%	3.39%	3.39%	3.87%	4.17%	4.95%	5.12%	4.95%	N/A	4%		5% 5% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6%	14-Jan-2022 The monthly figure for Nov 21 shown is well below the Scottish average for the month but missing the 4% target. For the rolling 12 month period 1 Dec 20 to 30 Nov 21 the percentage absence rate is 3.7, which is well below the Scottish average and the 4% target. Short and long term absences are below the Scottish average for the month. We are

	Ye	ars	Quarters					Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	oer 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status		
													also below the Scottish average for long and short term rolling year.
HR-IT-01 The percentage of freedom of information requests due a response in the month which received a response within 20 working days	92.2%	86%	87.4%	91.4%	85.6%	86.8%	88.2%	94.9%	79.2%	90%		100% 100%	09-Feb-2022 Of the 10 requests not completed in time in December, 5 were completed late, 4 are still open and 1 required clarification from the requester. This was sought, but has not been received so this request will be closed.
MD-EC-01 Emergency bed days rates for people aged 75+	4,309	3,578	932	764	1,097	1,062	316	370	376	500	8	500 400 400 402 365 320 300 296 271 402 365 320 316 402 365 320 316 402 365 320 316 402 365 320 370 376 402 365 320 316 402 365 320 316 402 365 320 316 402 365 320 316 402 365 320 316 402 402 402 402 402 402 402 402	
MD-MH-01 People with a diagnosis of dementia on the dementia register	216	212	212	207	208	204	209	212	204	184		200 - 209 211 207 205 206 208 209 212 209 175 - 100 - 125 - 100 -	

	Ye	ars	Quarters				Months		Tar	get			
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	er 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
NA-CF-01 18 weeks referral to treatment for specialist Child and Adolescent Mental Health Services (percentage of completed waits less than 18 weeks)	94.52%	60.29%	42.86%	89.29%	100%	100%	100%	100%	100%	90%	<b>&gt;</b>	100% 100%	
NA-DI-01 Number of cases where the Upper GI endoscopy ongoing waiting time was greater than 6 weeks	0	3	3	4	5	2	3	2	2	0		9 8 7 6 5 4 2 2 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	
NA-DI-02 Number of cases where the Lower endoscopy (excluding colonoscopy) ongoing waiting time was greater than 6 weeks	2	2	2	2	1	4	1	3	4	0		7 6 5 4 3 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	07-Feb-2022 Ongoing reduction in capacity due to issues with the endoscope washer disinfector, which is due for replacement in 2022 - Q1

	Ye	ars		Qua	rters			Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	er 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
NA-DI-03 Number of cases where the colonoscopy ongoing waiting time was greater than 6 weeks	1	5	5	7	4	6	7	5	6	0	•	8 7 6 5 4 3 2 1 0 0 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	07-Feb-2022 Remobilisation of services has seen this service fully delivered locally, albeit with reduced throughput due to covid precautions. Additional reduction in capacity due to ongoing issues with endoscope washer disinfector, will be resolved when the washer is replaced in Q1 2022.
NA-DI-04 Number of cases where the cystoscopy ongoing waiting time was greater than 6 weeks	0	2	2	3	7	9	7	8	9	0		<sup>10</sup> 7.5 5.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	07-Feb-2022 Remobilisation of services has seen this service fully delivered locally, albeit with reduced throughput due to covid precautions and also ongoing issues with the endoscope washer disinfector, which is due to be replaced in 2022 - Q1.
NA-DI-05 Number of cases where the non- obstetric ultrasound scan ongoing waiting time was greater than 6 weeks	14	150	150	147	82	81	78	47	81	0	•	200 200 150 100 50 0 100 100 100 100	10-Feb-2022 Meeting the two- week wait target for urgent ultrasound requests. Negotiating with NHS Grampian to see if Shetland patients can be seen at ARI if radiologist visits are not possible.

	Ye	ars		Qua	rters			Months		Tai	rget	
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	per 2021	Graphs
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphs
NA-DI-06 Number of cases where the CT scan ongoing waiting time was greater than 6 weeks	3	0	0	0	0	0	1	3	0	0	0	4 3.5 3 2.5 2 1.5 0 0 0 0 0 0 0 0 0 0 0 0 0
NA-DI-07 Number of cases where the Barium enema test ongoing waiting time was greater than 6 weeks	0	0	0	0	0	0	0	0	0	0	<b></b>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
NA-EC-02 Rate of attendance at A&E (per 100,000 pop.)	1,954	1,867	1,867	2,409	2,322	2,637	2,379	2,475	2,637	3,061	<b></b>	3,000 2,500 1,500 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

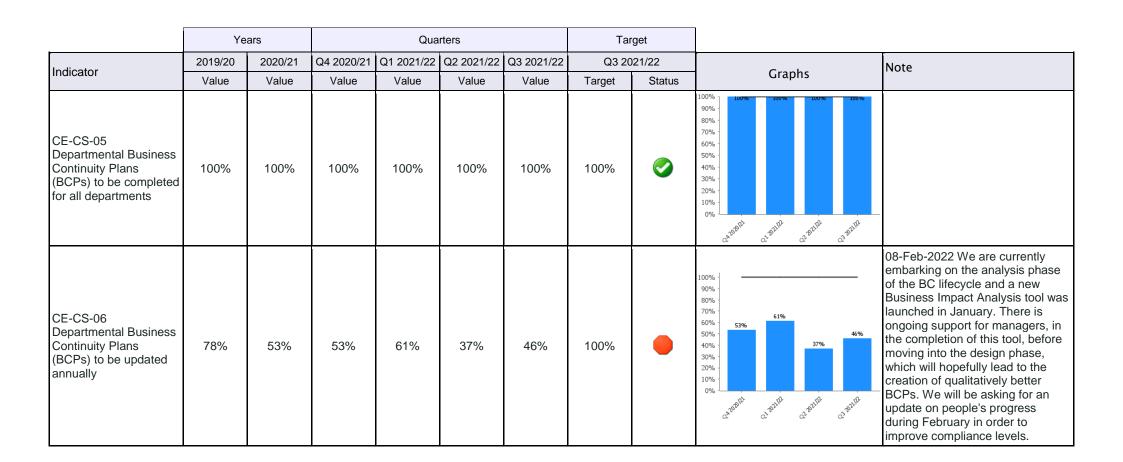
	Ye	ars	Quarters					Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	er 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
NA-IC-28 Number of Staphylococcus aureus bacteraemia infections (including MRSA)	7	4	0	1	2	2	1	1	0	0	<b>&gt;</b>	0.75 - 0.5 -	
NA-IC-29 Number of C Diff Infections	5	6	1	2	1	0	0	0	0	0	<b>S</b>	0.75 0.5 0.25 0 1 1 1 1 1 1 1 1 1 1 1 1 1	
NA-PL-01 Number of patients waiting more than 12 weeks from referral to a first outpatient appointment (consultant led services)	1,737	5,437	1,179	960	826	627	203	198	226	100	•	350 300 250 200 150 150 0 0 0 0 0 0 0 0 0 0 0 0 0	07-Feb-2022 Remobilisation of local and visiting services from NHS Grampian now see services delivered in a hybrid model of face to face, NearMe and telephone clinics.

	Ye	ars	Quarters					Months		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	er 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status		
NA-PL-03 Treatment Time Guarantee - 12 weeks from being added to Inpatient waiting list to having procedure	319	1,702	305	300	380	513	114	128	271	0		250 - 200 - 150 - 114 - 93 - 93 - 114 - 125 - 114 - 128 - 114 - 11	07-Feb-2022 All local and visiting services are being delivered locally, albeit with reduced capacity. Clinical prioritisation ensures that patients are treated based on their clinical need. Also some lower limb orthopaedics have also been able to be repatriated from the mainland to be seen locally in a Vanguard theatre.
NA-PL-04 Number of patients waiting more than 12 weeks from referral to a first outpatient appointment (Orthodontic Service)	60	314	33	51	42	51	11	17	23	0	•	25 20 18 10 10 10 10 10 10 10 10 10 10	07-Feb-2022 As remobilisation continues for this service, appointments are still being provided remotely by a long term locum, therefore capacity is still reduced. Clinical prioritisation utilised to ensure patients seen by clinical need.
NA-PL-05 18 Weeks Referral to Treatment: Combined Performance	86.9%	83.6%	82.8%	84.6%	84.4%	87.1%	86.2%	85.4%	90.5%	90.0%	<b>&gt;</b>	90.0% 80.0% 60.0% 60.0% 40.0% 10	

	Ye	ars	Quarters				Months		Tar	get			
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	October 2021	Novemb er 2021	Decemb er 2021	Decemb	ber 2021	Graphs	Note
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
PH-HI-05 Number of successful smoking quits at 12 weeks post quit for people residing in the 60 per cent most- deprived datazones in Shetland	21	24	24	11	18	19	19	N/A	N/A	21		17.5 - 16	09-Feb-2022 October data latest available due to 12 week follow up period.

## **NHS Shetland Performance Report - Quarterly Indicators**

Generated on: 09 February 2022



Shetland

	Ye	ars		Qua	rters		Tar	rget		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q3 20	)21/22	C I	Note
Indicator	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
CE-IC-01 Cleaning Specification Audit Compliance	98.1%	96.2%	96.2%	98.5%	97.1%	98%	90%	۲	90% 90% 80% 70% 60% 50% 10% 0% C. <sup>100<sup>111</sup></sup> C. <sup>101<sup>111</sup></sup> C. <sup>101<sup>111</sup></sup> C. <sup>201<sup>111</sup></sup> C. <sup>201<sup>111</sup></sup>	
CH-AO-01 Maximum Waiting Time from Referral to First Consultation for Physiotherapy Services - %age of patients seen within 18 weeks	99.6%	98.2%	98.2%	100%	98.1%	100%	90%	<b></b>	100% 90% 80% 70% 60% 50% 40% 20% 10% 0% cc <sup>26DR</sup> cc <sup>26DR</sup> cc <sup>26DR</sup> cc <sup>26DR</sup>	
CH-DA-01 Clients will wait no longer than 3 weeks from referral received to appropriate drug treatment that supports their recovery.	96.7%	100%	100%	83.3%	100%	100%	90%	8	100% 90% 80% 70% 60% 40% 20% 10% 0% cc <sup>p6<sup>DI</sup> c.<sup>p2<sup>DI</sup></sup> c.<sup>p2<sup>DI</sup></sup></sup>	

	Ye	ars		Qua	rters		Tar	get		
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q3 20	21/22		Note
Indicator	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
CH-DA-02 Clients will wait no longer than 3 weeks from referral received to appropriate alcohol treatment that supports their recovery.	94%	100%	100%	90.9%	87.5%	90.9%	90%	•	100% 90% 80% 70% 60% 50% 40% 20% 10% 0% 20% 10% 0% 20% 10% 20% 10% 20% 10% 20% 10% 20% 10% 20% 20% 20% 20% 20% 20% 20% 20% 20% 2	
CH-SC-01 Percentage of people that require intensive care (over 10 hours per week) that receive it in their own home.	53%	55%	55%	57%	57%	54%	40%	<b>I</b>	50% - 55% 57% 57% 57% 57% 57%	24-Jan-2022 Enabling people to be as independent and safe as possible remains one of our primary aims. We continue to provide appropriate support in people's own home to assist in achieving this.
NA-CF-02 Eligible patients will commence IVF treatment within 12 months	100%	100%	100%	100%	100%	N/A	90%	0	100% 90% 80% - 70% - 60% - 50% - 40% - 20% - 10% - 0% - - 20% - 10% - 0% - - 20% - 20% - 10% - 2	04-Feb-2022 Q3 data to be published in Mar 22.

	Years		Quarters			Target				
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q3 20	)21/22	Granka	Note
mulcator	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
NA-CF-05 At least 80% of pregnant women in each SIMD quintile will have booked for antenatal care by the 12th week of gestation so as to ensure improvements in breast feeding rates and other important health behaviours.	89.3%	88.9%	88.9%	91.9%	90%	90.5%	80%	۲	90% 88.9% 91.9% 90.5% 70% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5	04-Feb-2022 Provisional figures from NSS Discovery for the year ending December 2021 show the rate for our lowest SIMD quintile is 90.5% meeting the 80% target. Our overall rate is 96.6%, which equates to 170 of 176 pregnant women having booked by the 12th week of gestation.
NA-EC-01 A&E 4 Hour waits (NIPI03b)	95%	98.1%	98.5%	99%	97.3%	96.4%	98%	۲	100% 90% 80% 60% 60% 40% 10% 10% 0%	
NA-IC-26 Staphylococcus aureus bacteraemia infections (including MRSA) (rate per 1,000 acute occupied bed days)	0.19	0.51	0.51	0.24	0.35	N/A	0.24		0.5 0.45 0.4 0.35 0.3 0.25 0.25 0.24 0.24 0.35 0.24 0.35 0.24 0.35 0.4 0.35 0.3 0.25 0.24 0.15 0.1 0.15 0.15 0.15 0.24 0.15 0.15 0.15 0.24 0.15 0.15 0.15 0.24 0.15 0.15 0.15 0.15 0.24 0.15 0.5 0.5 0.5 0.5	04-Feb-2022 These are the latest figures reported nationally (Quarter ending Sept 21). There were 2 SABs in this quarter. The overall rate for the preceding 12 months decreased to 0.35 per 1000 AOBD (3 SAB infections), missing the target of 0.24. Next data available Apr 22.

	Ye	Years Quarters			Tar	get				
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q3 20	21/22	Cuerka	Note
Indicator	Value	Value	Value	Value	Value	Value	Target	Status	Graphs	
NA-IC-27 Clostridium difficile infections in patients aged 15 and over per 1,000 total occupied bed days	0.48	0.38	0.38	0.6	0.46	N/A	0.32		0.5 - 0.46 0.4 - 0.38 0.3 - 0.2 - 0.1 - 0.46 0.1 - 0.46 0.1 - 0.46 0.1 - 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.46 0.47 0.46	04-Feb-2022 These are the latest figures published nationally (Quarter ending Sept 21). There was one C Diff infection in this quarter. The overall rate for the preceding 12 months reduced to 0.46 per 1000 OBD (4 C Diff infections), missing the target of 0.32 but still well within our expected rate. Next data available Apr 22.
NA-PL-06 Urgent Referral With Suspicion of Cancer to Treatment Under 62 days	94.2%	94.6%	100%	73.3%	90.5%	92.9%	95%	0	100% 90% 90.5% 92.9%   80% 73.3% 90.5% 92.9%   60% 73.3% 90.5% 92.9%   60% 90.5% 92.9% 90.5%   60% 90.5% 92.9% 90.5%   60% 90.5% 90.5% 90.5%   60% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90% 90.5% 90.5%   90% 90% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%   90% 90.5% 90.5% 90.5%	
NA-PL-07 Decision to treat to first treatment for all patients diagnosed with cancer - 31 days	97.1%	98%	100%	100%	100%	100%	95%		100% 100% 100% 100%   90% 80% 100% 100%   70% 60% 100% 100%   50% 100% 100% 100%   20% 100% 100% 100%   10% 100% 100% 100%   10% 10% 10% 10%   0% 10% 10% 10%	

	Ye	ars		Qua	rters		Tai	rget			
Indicator	2019/20	2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q3 20	)21/22	C		Note
Indicator	Value	Value	Value	Value	Value	Value	Target	Status	Grap	pns	
PH-HI-01 Immunisation Uptake - MMR1 at 2 yrs		94.3%	94.3%	90.7%	70.7%	N/A	95%		90% - 90% - 70% - 60% - 50% - 40% - 20% - 10% - 0% - 20% - 2		04-Feb-2022 Q3 to be published Apr 22.

# **NHS Shetland Performance Report - Annual Indicators**

Generated on: 09 February 2022



		Years		Та	get		
Indiantor	2018/19	2019/20 2020/21		202	0/21		Note
Indicator	Value	Value	Value	Target Status		Graphs	
PH-HI-10 Reduce the proportion of children with their Body Mass Index outwith a healthy range (>=85th centile)	19.8	23.9	28.8	N/A	N/A	25 - 27.2 26.1 25.3 23.9 26 - 27.2 26.1 25.3 23.9 20 - 22.5 21.8 21.2 22.3 19.8 19.5 21.2 22.3 19.8 19.6 19.8 19.8 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	04-Feb-2022 Next data available Dec 22.
PH-HI-11 Reduce mortality from Coronary Heart Disease among the under 75s	31.2	30.1	51.2	64.7	0	100 102,4 90 80 70 60 50 46.3 41,7 42,3 36,3 44 41,2 31,20,1 51,2 31,20,1 51,2	04-Feb-2022 Small numbers mean we do fluctuate year on year. Next data available - Jan 23.

		Years		Ta	rget		
Indicator	2018/19	2019/20 2020/21		2020/21		Cusha	Note
Indicator	Value	Value	Value	Target	Status	Graphs	
PH-HI-13 Reduce alcohol related acute inpatient hospital discharges (European Age Standardised Rate per 100,000 pop.)	618.4	486.6	574.2	500		900 - 956.9 800 - 700 - 700 - 710 -	
PH-HI-19 Reduce mortality from Stroke among the under 75s	0	4.8	4.5	11.4	ø	35 30 25 20 15 10 5 0 44 51 0 48 45 0 48 45 0 48 45 0 48 45 0 48 45 0 48 45 0 0 0 0 0 0 0 0 0 0 0 0 0	04-Feb-2022 Very small numbers mean we do fluctuate widely year on year. Next data available - Jan 23.
PH-SC-01 Bowel Screening Uptake (rolling 2 year invitation period)	70.9%	71.7%	73.3%	60%	<b>©</b>	70%	08-Feb-2022 Highest rate in Scotland. Two-year reporting period is from 1st of May 2019 to 31st of March 2021.