

<b>Department</b>	<b>£s</b>
ACCIDENT & EMERGENCY	951.07
AUDIOLOGY	2,495.03
BIXTER HEALTH CENTRE (PMS)	55.24
BRAE HEALTH CENTRE (PMS)	821.63
CAMHS	4,581.88
CARDIOLOGY	93.10
CENTRAL DECONTAMINATION UNIT	149.37
CENTRAL STORES	314.34
CHILD HEALTH	2,696.27
COMM NURSING - ISLES TEAM	9,140.58
COMM NURSING MAINLAND TEAM	4,541.07
COMMUNITY PSYCHIATRIC NURSE	798.14
COMPUTER SERVICES	2,877.11
DAY SURGERY UNIT	286.91
FACILITIES - CATERING	4,954.68
FACILITIES - DOMESTICS	5,268.10
FACILITIES - LAUNDRY	1,254.68
FACILITIES - PORTERS	1,982.60
FINANCE	1,721.04
G.B.H BANK NURSING	378.44
GENERAL DENTAL	3,812.87
HEALTH IMPROVEMENT	1,145.94
INFORMATION	1,052.84
LABORATORY SERVICES	2,436.63
LERWICK HEALTH CENTRE	1,294.34
LEVENWICK HEALTH CENTRE (PMS)	770.27
MATERNITY	3,489.42
MEDICAL	50,379.05
MEDICAL IMAGING	93.10
MEDICAL RECORDS & ACCESS SERVS	9,244.99
MID YELL HEALTH CENTRE	232.49
OCCUPATIONAL HEALTH	1,236.54
PROJECT MANAGEMENT OFFICE	243.00
RENAL SERVICES	349.46
SENIOR ANAESTHETIST	70,036.06
SENIOR PSYCHIATRIST	65,826.60
SEXUAL HEALTH	1,450.67
SURGICAL	1,225.00
UNST P.M.S PRACTICE	172.83
VACCINATION TRANSFORMATION FND	1,070.31
VISITING CLINICIAN ADULT	20,771.08
WARD 1	1,579.90
WARD 3	6,581.48
WHALSAY HEALTH CENTRE	461.67
<b>Grand Total</b>	<b>290,317.82</b>