

<b>Department</b>	<b>£s</b>
ACCIDENT & EMERGENCY	2348.63
C.T. SCANNER	1211.4
CAMHS	4581.88
CENTRAL DECONTAMINATION UNIT	1735.58
CENTRAL STORES	833.6
CHILD HEALTH	725.89
CLIN GOV + SERVICE IMP	381.38
COMM NURSING - ISLES TEAM	8296.19
COMM NURSING MAINLAND TEAM	2621.97
COMPUTER SERVICES	2750.47
DIETETICS	565.35
DIRECTOR OF PUBLIC HEALTH	2286.75
ESTATE SERVICES	642.68
FACILITIES - CATERING	3377.78
FACILITIES - DOMESTICS	6062.16
FACILITIES - LAUNDRY	1470.04
FACILITIES - PORTERS	2534.9
FINANCE	1567.98
G.B.H BANK NURSING	985.57
GENERAL DENTAL	3594.01
HEALTH IMPROVEMENT	385.93
INFORMATION	1942.97
LABORATORY SERVICES	1117.25
LERWICK HEALTH CENTRE	655.01
LERWICK PRACTICE NURSES	1302.15
MATERNITY	3502.13
MEDICAL	56679.27
MEDICAL IMAGING	427.06
MEDICAL RECORDS & ACCESS SERVS	13765.36
NON DOCTOR ISLANDS	247.5
OCCUPATIONAL HEALTH	1630.38
RENAL SERVICES	503.15
SENIOR ANAESTHETIST	32624.78
SENIOR PSYCHIATRIST	17032.32
SEXUAL HEALTH	1446.39
SURGICAL	1310
THEATRES	199.02
UNST P.M.S PRACTICE	154.81
VACCINATION TRANSFORMATION FND	3898.1
WARD 1	2601.9
WARD 3	11511.43
WHALSAY HEALTH CENTRE	463.74
<b>Grand Total</b>	<b>201974.86</b>