

Department	£s
ACCIDENT & EMERGENCY	8,096.19
BRAE HEALTH CENTRE (PMS)	2,603.13
CARDIOLOGY	284.68
CENTRAL STORES	848.18
CHILD HEALTH	141.29
CLIN GOV + SERVICE IMP	12,280.12
COMM NURSING - ISLES TEAM	3,194.12
COMM NURSING MAINLAND TEAM	3,364.32
COMMUNITY PSYCHIATRIC NURSE	2,943.19
COMPUTER SERVICES	1,129.97
DAY SURGERY UNIT	517.29
DIETETICS	5,368.15
DIRECTOR OF NURSING	82.97
DIRECTOR OF PUBLIC HEALTH	849.67
FACILITIES - CATERING	2,146.94
FACILITIES - DOMESTICS	8,668.09
FACILITIES - LAUNDRY	2,138.51
FACILITIES - PORTERS	4,646.39
FINANCE	2,334.83
G.B.H BANK NURSING	143.75
GENERAL DENTAL	3,005.92
INFORMATION	1,239.57
INTERMEDIATE CARE SERVICE	3,254.16
LABORATORY SERVICES	3,244.35
LERWICK HEALTH CENTRE	5,374.08
MATERNITY	7,502.95
MEDICAL	116,442.93
MEDICAL IMAGING	4,821.84
MEDICAL RECORDS & ACCESS SERVS	11,878.84
MID YELL HEALTH CENTRE	155.19
OCCUPATIONAL HEALTH	558.12
PHYSIOTHERAPY	2,222.10
RENAL SERVICES	841.03
SENIOR ANAESTHETIST	94,929.35
SENIOR PSYCHIATRIST	88,409.14
SEXUAL HEALTH	1,243.64
SURGICAL	7,844.33
THEATRES	24.07
UNST P.M.S PRACTICE	72.01
VACCINATION TRANSFORMATION FND	996.49
VISITING CLINICIAN ADULT	5,312.28
WARD 1	897.48
WARD 3	11,118.43
WHALSAY HEALTH CENTRE	1,062.64
Grand Total	434,232.72