

Department	£s
ACCIDENT & EMERGENCY	8558.01
AUDIOLOGY	1763.63
BRAE HEALTH CENTRE (PMS)	3121.87
CAMHS	3798.2
CENTRAL STORES	428.3
CLIN GOV + SERVICE IMP	6666.2
COMM NURSING - ISLES TEAM	2717.29
COMM NURSING MAINLAND TEAM	4719.62
COMMUNITY PSYCHIATRIC NURSE	790.15
DAY SURGERY UNIT	470.73
DIETETICS	3765.9
DIRECTOR OF PUBLIC HEALTH	2634.95
ESTATE SERVICES	400.09
FACILITIES - CATERING	2220.66
FACILITIES - DOMESTICS	7455.04
FACILITIES - LAUNDRY	2214.07
FACILITIES - PORTERS	4412.88
FINANCE	2604.4
G.B.H BANK NURSING	267.82
GENERAL DENTAL	3522.38
INTERMEDIATE CARE SERVICE	1259.85
LABORATORY SERVICES	1855.28
LERWICK HEALTH CENTRE	1493.4
LIMS PROJECT LABORATORY	1062.41
MATERNITY	4146.4
MEDICAL	71236.29
MEDICAL IMAGING	6903.98
MEDICAL RECORDS & ACCESS SERVS	13239.68
OBSTETRICS & GYNAECOLOGY	8597.94
OCCUPATIONAL HEALTH	1941.98
PHYSIOTHERAPY	1281.92
RENAL SERVICES	1903.42
SENIOR ANAESTHETIST	62000.14
SEXUAL HEALTH	1056.88
SPEECH THERAPY	130.85
THEATRES	194.6
UNST P.M.S PRACTICE	394.83
VACCINATION TRANSFORMATION FND	2706.01
VISITING CLINICIAN ADULT	23108.18
WARD 1	380.29
WARD 3	9612.79
Grand Total	277039.31