

Department	£s
ACCIDENT & EMERGENCY	10110.23
AUDIOLOGY	1536.15
BRAE HEALTH CENTRE (PMS)	3738.11
CARDIOLOGY	620.74
CENTRAL STORES	959.66
CLIN GOV + SERVICE IMP	7963.9
COMM NURSING - ISLES TEAM	1626.28
COMM NURSING MAINLAND TEAM	9687.59
COMMUNITY PSYCHIATRIC NURSE	632.12
DAY SURGERY UNIT	493.85
DIETETICS	2527.61
ESTATE SERVICES	266.65
FACILITIES - CATERING	1498.15
FACILITIES - DOMESTICS	7388.93
FACILITIES - LAUNDRY	1463.12
FACILITIES - PORTERS	3282.85
FINANCE	2551.92
G.B.H BANK NURSING	505.19
GENERAL DENTAL	2696.38
INFORMATION	1377.47
INTERMEDIATE CARE SERVICE	2963.98
LERWICK HEALTH CENTRE	6060.22
MATERNITY	5272.73
MEDICAL	76616.3
MEDICAL IMAGING	6933.63
MEDICAL RECORDS & ACCESS SERVS	15259.73
MID YELL HEALTH CENTRE	118.05
NON DOCTOR ISLANDS	523.4
OCCUPATIONAL HEALTH	3017.07
PHYSIOTHERAPY	4739.05
RENAL SERVICES	2593.37
SENIOR ANAESTHETIST	64158.93
SENIOR PSYCHIATRIST	90603.68
SEXUAL HEALTH	2165.99
SPEECH THERAPY	800.6
STAFF DEVELOPMENT	118.44
SURGICAL	13100.6
UNST P.M.S PRACTICE	264.17
VACCINATION TRANSFORMATION FND	2232.97
WARD 1	412.06
WARD 3	11569.43
WHALSAY HEALTH CENTRE	303.17
Grand Total	370754.47