

<b>Department</b>	<b>£s</b>
ACCIDENT & EMERGENCY	12064.95
BRAE HEALTH CENTRE (PMS)	3411.2
CAMHS	3798.2
CARDIOLOGY	1206.69
CENTRAL STORES	923.3
CHILD HEALTH	141.29
CLIN GOV + SERVICE IMP	287.96
COMM HEALTHCARE PARTNERSHIP	3965.11
COMM NURSING - ISLES TEAM	400.03
COMM NURSING MAINLAND TEAM	7761.75
COMMUNITY PSYCHIATRIC NURSE	206.95
DAY SURGERY UNIT	802.16
DIETETICS	2093.79
ESTATE SERVICES	1480.27
FACILITIES - CATERING	2968.94
FACILITIES - DOMESTICS	5884.18
FACILITIES - LAUNDRY	1287.62
FACILITIES - PORTERS	2127.05
FINANCE	1962.37
G.B.H BANK NURSING	502.11
GENERAL DENTAL	1745.8
INFORMATION	1738.95
INTERMEDIATE CARE SERVICE	3607.39
LERWICK HEALTH CENTRE	3515.61
LERWICK PRACTICE NURSES	277.44
MATERNITY	1865.71
MEDICAL	113562.68
MEDICAL IMAGING	4411.51
MEDICAL RECORDS & ACCESS SERVS	10463.99
MID YELL HEALTH CENTRE	865.93
OCCUPATIONAL HEALTH	903.03
RENAL SERVICES	2571.56
SENIOR ANAESTHETIST	66367.58
SEXUAL HEALTH	1445.02
SPEECH THERAPY	476.66
STAFF DEVELOPMENT	55.87
THEATRES	205.04
UNST P.M.S PRACTICE	260.79
VACCINATION TRANSFORMATION FND	2264.36
VISITING CLINICIAN ADULT	6473.04
WARD 1	317.45
WARD 3	5374.67
<b>Grand Total</b>	<b>282046</b>