

| Department | £s |
|--------------------------------|------------------|
| ACCIDENT & EMERGENCY | 7247.17 |
| AUDIOLOGY | 104.25 |
| CARDIOLOGY | 233.85 |
| CENTRAL STORES | 595.89 |
| CHILD HEALTH | 566.78 |
| COMM NURSING - ISLES TEAM | 2377.63 |
| COMM NURSING MAINLAND TEAM | 6651.52 |
| CORONA VIRUS VACCINATION | 1229.5 |
| DAY SURGERY UNIT | 237.95 |
| DIETETICS | 1849.51 |
| ESTATE SERVICES | 1187.44 |
| FACILITIES - CATERING | 2761.22 |
| FACILITIES - DOMESTICS | 7198.53 |
| FACILITIES - LAUNDRY | 1192.66 |
| FACILITIES - MANAGEMENT | 29.44 |
| FACILITIES - PORTERS | 2827.75 |
| FINANCE | 1638.31 |
| G.B.H BANK NURSING | 337.85 |
| GENERAL DENTAL | 2878.1 |
| INFORMATION | 670.38 |
| INTERMEDIATE CARE SERVICE | 3776.89 |
| LERWICK HEALTH CENTRE | 1146.3 |
| LERWICK PRACTICE NURSES | 429.17 |
| MATERNITY | 4309.4 |
| MEDICAL | 26427.45 |
| MEDICAL IMAGING | 5346.16 |
| MEDICAL RECORDS & ACCESS SERVS | 13147.13 |
| MID YELL HEALTH CENTRE | 1631.97 |
| OCCUPATIONAL HEALTH | 1704.98 |
| OCCUPATIONAL THERAPY | 1108.64 |
| PATIENT TRAVEL H.I.TS-GRAMPIAN | 567.96 |
| PHYSIOTHERAPY | 5966.32 |
| RENAL SERVICES | 2597.62 |
| SENIOR ANAESTHETIST | 113872.73 |
| SENIOR PSYCHIATRIST | 62015.77 |
| SEXUAL HEALTH | 78.73 |
| SPEECH THERAPY | 266.36 |
| UNST P.M.S PRACTICE | 84.89 |
| VISITING CLINICIAN ADULT | 30359.88 |
| WARD 1 | 341.53 |
| WARD 3 | 4694.77 |
| WHALSAY HEALTH CENTRE | 418.98 |
| Grand Total | 322109.36 |