

<b>DEPARTMENT</b>	<b>AMOUNT £s</b>
ACCIDENT & EMERGENCY	844
AUDIOLOGY	2,113
CAMHS	4,825
CENTRAL STORES	1,292
COMM NURSING - ISLES TEAM	5,812
COMM NURSING MAINLAND TEAM	2,666
CORONA VIRUS VACCINATION	4,671
ESTATE SERVICES	156
FACILITIES - CATERING	4,456
FACILITIES - DOMESTICS	8,452
FACILITIES - LAUNDRY	1,888
FACILITIES - PORTERS	1,461
FINANCE	1,649
GENERAL DENTAL	3,147
HOSPITAL NURSE MANAGEMENT TEAM	2,705
INFORMATION	3,320
LABORATORY SERVICES	2,191
LERWICK PRACTICE NURSES	2,470
LEVENWICK HEALTH CENTRE (PMS)	9,028
MATERNITY	6,789
MEDICAL	91,846
MEDICAL IMAGING	3,500
MEDICAL RECORDS & ACCESS SERVS	11,353
MID YELL HEALTH CENTRE	2,453
OCCUPATIONAL HEALTH	1,027
OCCUPATIONAL THERAPY	1,886
PATIENT TRAVEL H.I.TS-GRAMPIAN	1,242
PERSONNEL	1,378
PHYSIOTHERAPY	87
RENAL SERVICES	1,192
SENIOR ANAESTHETIST	102,538
SENIOR PSYCHIATRIST	90,576
SPEECH THERAPY	3,460
STAFF DEVELOPMENT	1,190
UNST P.M.S PRACTICE	39
VISITING CLINICIAN ADULT	12,567
WARD 3	4,443
WHALSAY HEALTH CENTRE	681
<b>Grand Total</b>	<b>401,394</b>