

Department	Amount £'s
ACCIDENT & EMERGENCY	4,109
CAMHS	127
CARDIOLOGY	78
CENTRAL STORES	844
CHILD HEALTH	368
COMM NURSING - ISLES TEAM	2,005
COMM NURSING MAINLAND TEAM	2,580
COMPUTER SERVICES	127
CORONA VIRUS VACCINATION	2,871
DAY SURGERY UNIT	3,979
FACILITIES - CATERING	3,914
FACILITIES - DOMESTICS	4,008
FACILITIES - LAUNDRY	1,265
FACILITIES - PORTERS	2,176
FINANCE	1,838
GENERAL DENTAL	4,232
INFORMATION	2,661
LABORATORY SERVICES	1,095
MATERNITY	6,435
MEDICAL	62,663
MEDICAL IMAGING	4,011
MEDICAL RECORDS & ACCESS SERVS	14,402
MENT HLTH GENERAL ADMIN	169
MID YELL HEALTH CENTRE	992
NON DOCTOR ISLANDS	185
OCCUPATIONAL HEALTH	1,960
OCCUPATIONAL THERAPY	2,134
PATIENT TRAVEL H.I.TS-GRAMPIAN	802
PERSONNEL	2,199
RENAL SERVICES	4,748
SENIOR ANAESTHETIST	61,477
SENIOR PSYCHIATRIST	0
SEXUAL HEALTH	115
SPEECH THERAPY	2,496
THEATRES	478
UNST P.M.S PRACTICE	359
VISITING CLINICIAN ADULT	3,745
WARD 1	8,456
WARD 3	6,484
G.B.H BANK NURSING	311
STAFF DEVELOPMENT	1,411
Grand Total	224,310