

<b>Department</b>	<b>Amount £'s</b>
ACCIDENT & EMERGENCY	2,827
CAMHS	4,784
CARDIOLOGY	1,421
CENTRAL STORES	827
CHILD HEALTH	72
COMM NURSING - ISLES TEAM	4,837
COMM NURSING MAINLAND TEAM	2,358
COMPUTER SERVICES	1,319
CORONA VIRUS VACCINATION	1,970
CORPORATE SERVICES	72
DAY SURGERY UNIT	306
DIRECTOR OF NURSING	1,513
ESTATE SERVICES	1,001
FACILITIES - CATERING	2,570
FACILITIES - DOMESTICS	7,241
FACILITIES - LAUNDRY	2,163
FACILITIES - PORTERS	2,965
FINANCE	896
G.B.H BANK NURSING	1,156
GENERAL DENTAL	2,077
INFORMATION	3,046
LABORATORY SERVICES	1,670
LERWICK HEALTH CENTRE	3,678
LERWICK PRACTICE NURSES	176
LIMS PROJECT LABORATORY	2,674
MATERNITY	1,820
MEDICAL	42,582
MEDICAL IMAGING	2,289
MEDICAL RECORDS & ACCESS SERVS	13,147
MENT HLTH GENERAL ADMIN	739
MID YELL HEALTH CENTRE	2,595
NON DOCTOR ISLANDS	297
OCCUPATIONAL HEALTH	147
OCCUPATIONAL THERAPY	1,464
OUTPATIENTS DEPARTMENT	485
PATIENT TRAVEL H.I.TS-GRAMPIAN	544
PERSONNEL	502
PHYSIOTHERAPY	2,298
RENAL SERVICES	3,337
SENIOR ANAESTHETIST	76,987
SENIOR PSYCHIATRIST	49,408
SEXUAL HEALTH	167
SPEECH THERAPY	347
SURGICAL	15,482
THEATRES	72
UNST P.M.S PRACTICE	187
VISITING CLINICIAN ADULT	19,048
WARD 1	1,665
WARD 3	6,151
WHALSAY HEALTH CENTRE	236
<b>Grand Total</b>	<b>295,613</b>