

Department	Amount £'s
ACCIDENT & EMERGENCY	1,670
CAMHS	1,823
CARDIOLOGY	693
CENTRAL STORES	1,217
CHILD HEALTH	296
COMM NURSING - ISLES TEAM	4,065
COMM NURSING MAINLAND TEAM	4,003
COMPUTER SERVICES	2,630
CORONA VIRUS VACCINATION	240
DAY SURGERY UNIT	1,827
ESTATE SERVICES	289
FACILITIES - CATERING	4,174
FACILITIES - DOMESTICS	9,788
FACILITIES - LAUNDRY	1,486
FACILITIES - PORTERS	4,065
FINANCE	2,442
GENERAL DENTAL	4,398
INFORMATION	6,008
LABORATORY SERVICES	2,405
LERWICK HEALTH CENTRE	3,951
LERWICK PRACTICE NURSES	338
LIMS PROJECT LABORATORY	2,854
MATERNITY	5,350
MEDICAL	127,209
MEDICAL IMAGING	7,071
MEDICAL RECORDS & ACCESS SERVS	14,641
MENT HLTH GENERAL ADMIN	937
MID YELL HEALTH CENTRE	3,790
NON DOCTOR ISLANDS	251
OCCUPATIONAL HEALTH	2,174
OCCUPATIONAL THERAPY	554
OUTPATIENTS DEPARTMENT	228
PATIENT TRAVEL H.I.TS-GRAMPIAN	1,348
PERSONNEL	2,921
PHYSIOTHERAPY	3,871
RENAL SERVICES	753
SENIOR ANAESTHETIST	87,210
SENIOR PSYCHIATRIST	66,347
SEXUAL HEALTH	71
SPEECH THERAPY	2,242
THEATRES	375
UNST P.M.S PRACTICE	261
VISITING CLINICIAN ADULT	12,180
WARD 1	7,261
WARD 3	9,134
WHALSAY HEALTH CENTRE	165
VACCINATION TRANSFORMATION FND	1,420
<b>Grand Total</b>	<b>418,425</b>