

<b>DEPARTMENT</b>	<b>£s</b>
ACCIDENT & EMERGENCY	744
CAMHS	8,046
CENTRAL STORES	884
COMM NURSING MAINLAND TEAM	11,559
COMPUTER SERVICES	1,310
CORONA VIRUS VACCINATION	1,801
FACILITIES - CATERING	3,520
FACILITIES - DOMESTICS	8,257
FACILITIES - LAUNDRY	2,274
FACILITIES - MANAGEMENT	380
FACILITIES - PORTERS	4,929
FINANCE	4,242
GENERAL DENTAL	5,596
HOSPITAL NURSE MANAGEMENT TEAM	1,488
INFORMATION	5,112
LABORATORY SERVICES	14,984
MATERNITY	4,901
MEDICAL	91,938
MEDICAL IMAGING	3,973
MEDICAL RECORDS & ACCESS SERVS	14,669
OCCUPATIONAL HEALTH	2,115
OCCUPATIONAL THERAPY	5,498
PERSONNEL	1,120
PHYSIOTHERAPY	3,090
RENAL SERVICES	1,961
SENIOR ANAESTHETIST	83,078
SPEECH THERAPY	3,162
STAFF DEVELOPMENT	633
THEATRES	106
UNST P.M.S PRACTICE	686
VISITING CLINICIAN ADULT	1,239
WARD 1	2,429
WARD 3	5,626
WHALSAY HEALTH CENTRE	709
SURGICAL	3,695
PATIENT TRAVEL H.I.TS-GRAMPIAN	1,144
MID YELL HEALTH CENTRE	667
ESTATE SERVICES	751
CARDIOLOGY	1,188
<b>Grand Total</b>	<b>309,505</b>