

<b>DEPARTMENT</b>	<b>£s</b>
ACCIDENT & EMERGENCY	401
CAMHS	3,730
CENTRAL STORES	618
COMM NURSING MAINLAND TEAM	15,197
COMPUTER SERVICES	750
CORONA VIRUS VACCINATION	4,115
FACILITIES - CATERING	4,526
FACILITIES - DOMESTICS	10,922
FACILITIES - LAUNDRY	2,942
FACILITIES - MANAGEMENT	409
FACILITIES - PORTERS	4,631
FINANCE	4,696
G.B.H BANK NURSING	101
GENERAL DENTAL	4,679
HOSPITAL NURSE MANAGEMENT TEAM	169
INFORMATION	4,917
LABORATORY SERVICES	2,524
LERWICK HEALTH CENTRE	641
MATERNITY	7,091
MEDICAL	69,189
MEDICAL IMAGING	7,249
MEDICAL RECORDS & ACCESS SERVS	12,887
OCCUPATIONAL HEALTH	1,601
OCCUPATIONAL THERAPY	4,827
OUTPATIENTS DEPARTMENT	125
PERSONNEL	832
PHYSIOTHERAPY	4,449
RENAL SERVICES	1,382
SENIOR ANAESTHETIST	68,357
SENIOR PSYCHIATRIST	52,151
SEXUAL HEALTH	94
SPEECH THERAPY	2,056
STAFF DEVELOPMENT	1,296
THEATRES	157
UNST P.M.S PRACTICE	697
VISITING CLINICIAN ADULT	8,505
WARD 1	3,229
WARD 3	5,564
WHALSAY HEALTH CENTRE	644
<b>TOTAL</b>	<b>318,348</b>